

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2026 SI  
ESTIMARI PENTRU ANII 2027-2029**

Capitol/subcapitol/paragraf: 68.02 - Asigurari si asistenta sociala

-mii lei-

| Denumire indicatori                                                   | Cod Indicator | Buget 2026       |                                                                 |                        |          |          |          | Estimari |          |          |
|-----------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|----------|----------|----------|----------|
|                                                                       |               | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2027     | 2028     | 2029     |
|                                                                       |               | Buget aprobat    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |          |          |          |
| A                                                                     | B             | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7        | 8        | 9        |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00            | 6,112.00         | 0.00                                                            | 1,599.80               | 1,812.00 | 1,377.60 | 1,322.60 | 5,653.36 | 5,993.72 | 6,338.63 |
| CHELTUIELI CURENTE                                                    | 01            | 6,112.00         | 0.00                                                            | 1,599.80               | 1,812.00 | 1,377.60 | 1,322.60 | 5,653.36 | 5,993.72 | 6,338.63 |
| TITLUL I CHELTUIELI DE PERSONAL                                       | 10            | 2,084.00         | 0.00                                                            | 575.00                 | 587.00   | 507.00   | 415.00   | 2,125.68 | 2,188.20 | 2,229.88 |
| Cheletuiei salariale in bani                                          | 10.01         | 2,004.00         | 0.00                                                            | 565.00                 | 545.00   | 493.00   | 401.00   | x        | x        | x        |
| Salarii de baza                                                       | 10.01.01      | 1,853.00         | 0.00                                                            | 530.00                 | 500.00   | 455.00   | 368.00   | x        | x        | x        |
| Indemnizatii de hrana                                                 | 10.01.17      | 151.00           | 0.00                                                            | 35.00                  | 45.00    | 38.00    | 33.00    | x        | x        | x        |
| Cheletuiei salariale in natura                                        | 10.02         | 28.00            | 0.00                                                            | 0.00                   | 28.00    | 0.00     | 0.00     | x        | x        | x        |
| Vouchere de vacanta                                                   | 10.02.06      | 28.00            | 0.00                                                            | 0.00                   | 28.00    | 0.00     | 0.00     | x        | x        | x        |
| Contributii                                                           | 10.03         | 52.00            | 0.00                                                            | 10.00                  | 14.00    | 14.00    | 14.00    | x        | x        | x        |
| Contributia asiguratorie pentru munca                                 | 10.03.07      | 52.00            | 0.00                                                            | 10.00                  | 14.00    | 14.00    | 14.00    | x        | x        | x        |
| TITLUL II BUNURI SI SERVICII                                          | 20            | 41.00            | 0.00                                                            | 13.00                  | 15.00    | 8.00     | 5.00     | 41.82    | 43.05    | 43.87    |
| Bunuri si servicii                                                    | 20.01         | 28.00            | 0.00                                                            | 11.00                  | 8.00     | 6.00     | 3.00     | x        | x        | x        |
| Transport                                                             | 20.01.07      | 15.00            | 0.00                                                            | 6.00                   | 3.00     | 3.00     | 3.00     | x        | x        | x        |
| Alte bunuri si servicii pentru intretinere si functionare             | 20.01.30      | 13.00            | 0.00                                                            | 5.00                   | 5.00     | 3.00     | 0.00     | x        | x        | x        |
| Pregatire profesionala                                                | 20.13.00      | 5.00             | 0.00                                                            | 0.00                   | 5.00     | 0.00     | 0.00     | x        | x        | x        |
| Protectia muncii                                                      | 20.14.00      | 8.00             | 0.00                                                            | 2.00                   | 2.00     | 2.00     | 2.00     | x        | x        | x        |
| TITLUL IX ASISTENTA SOCIALA                                           | 57            | 3,987.00         | 0.00                                                            | 1,011.80               | 1,210.00 | 862.60   | 902.60   | 3,485.86 | 3,762.47 | 4,064.88 |
| Ajutoare sociale                                                      | 57.02         | 3,987.00         | 0.00                                                            | 1,011.80               | 1,210.00 | 862.60   | 902.60   | x        | x        | x        |
| Ajutoare sociale in numerar                                           | 57.02.01      | 3,987.00         | 0.00                                                            | 1,011.80               | 1,210.00 | 862.60   | 902.60   | x        | x        | x        |

Ordonator principal de credite,  
Panait Marian

Contabil,  
Bujanita Maricela